

RADIATION EXPOSURE COMPENSATION TRUST FUND - ADMINISTRATIVE EXPENSES

(Dollars in thousands)

	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
2000 actuals.....	\$1,390
2001 enacted.....	2,000
Government-wide .22% rescission pursuant to P.L. 106-554.....	(4)
2001 appropriation.....	1,996
2002 base.....	1,996
Program changes.....
2002 estimate.....	1,996

	<u>2001 Appropriation</u>			<u>2002 Base</u>			<u>2002 Estimate</u>			<u>Program Changes</u>		
<u>Comparison by activity and program</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Administrative Expenses.....	\$1,996	\$1,996	\$1,996

Note: Funding for the positions and administrative costs associated with the Radiation Exposure Compensation Trust Fund is provided in a separate appropriation that scores expenses against the Defense functional classification. This funding is then made available to the Civil Division through a reimbursable agreement.